



GREENPRINT 2024

A Community Vision for the Park District of Highland Park

PROJECT TEAM

- THE LAKOTA GROUP
- PROS CONSULTING
- GEWALT HAMILTON ASSOCIATES
- PHN ARCHITECTS
- JACOBSON GOLF COURSE DESIGN

WHAT IS A COMPREHENSIVE MASTER PLAN?

- A VISION FOR 10-YEARS AND BEYOND THAT ***ALIGNS WITH PDHP'S MISSION***
- A COMPREHENSIVE MASTER PLAN CONSIDERS ***CAPITAL CONSTRUCTION*** AS WELL AS ***PLANNING FOR PROGRAMMING, OPERATIONS, AND MAINTENANCE***

WHY DO A COMPREHENSIVE MASTER PLAN NOW?

- PDHP HAS NOT HAD A COMPREHENSIVE MASTER PLAN IN 20 YEARS
- RECOMMENDATION OF PDHP'S 2011 STRATEGIC PLAN
- HIGHLAND PARK COUNTRY CLUB LEASEHOLD AGREEMENT – JANUARY 1, 2015

PDHP TODAY

20+ ACRES OF
PARKLAND PER 1,000
RESIDENTS
EXCEEDS NATIONAL STANDARD FOR
LEVEL OF SERVICE

700+ ACRES OF MANAGED LAND
IN 45 PARK AREAS

PDHP TODAY

10 MAJOR RECREATION FACILITIES

PDHP TODAY



2,800+ RECREATION PROGRAMS

PDHP TODAY

DEMOGRAPHIC TREND:
RESIDENTS ARE AGING IN
PLACE

30,146 RESIDENTS*

*2013 US Census Bureau estimate. Includes Highland Park residents only,
does not include Deerfield residents served by PDHP

PLANNING PROCESS

1

ENGAGE

COMMUNITY OUTREACH, PROJECT PROMOTION,
DIALOGUE FACILITATION

2

ANALYZE

PARK, FACILITY, AND PROGRAM INVENTORY AND ASSESSMENT
BASED ON PRIORITIES AND TRENDS

3

ENVISION

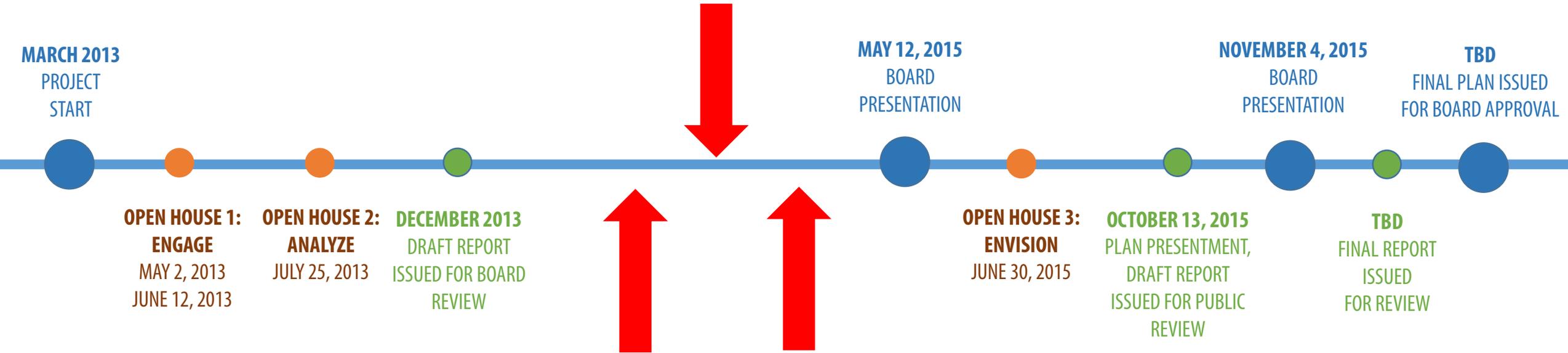
CONCEPT DEVELOPMENT FOR CAPITAL PROJECTS

4

IMPLEMENT

PRIOTIZATION, BUDGETING, AND SCHEDULING OF
RECOMMENDED GREENPRINT INITIATIVES

PROJECT TIMELINE





GREENPRINT 2024

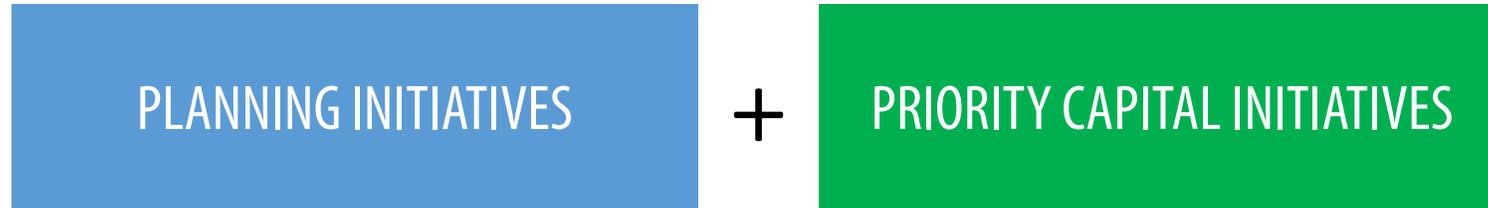
PDHP MISSION AND VISION

- **To enrich community life through healthy leisure pursuits and an appreciation of the natural world.**
- To provide extraordinary experiences in parks and recreation, consistently exceeding the public's expectations, while:
 - Inspiring environmental stewardship and education
 - Using nimble decision making and creative solutions
 - Creating a harmonious workplace with passionate, forward-thinking staff that share true camaraderie
 - **Enriching the quality of life for our community**

GREENPRINT 2024 GOALS

- Develop a plan that responds to community input
- Engage the community in a positive process
- Continue to enhance synergies with other local agencies
- Meet community expectations, and re-establish PDHP as a trend-setter offering unique programs, services, and opportunities
- Increase program participation
- Enhance quality of life for residents and support healthy lifestyles
- Be socially, culturally, and economically responsible
- Understand the return on investment for programming and facilities
- Identify opportunities for increased efficiency in operations
- Establish proper sequencing for capital plan implementation and sound strategies for financing

GREENPRINT



PLANNING INITIATIVES

LAKEFRONT PLANNING	SUSTAINABILITY PLANNING	LAND MANAGEMENT PLANNING	STORMWATER MANAGEMENT PLANNING
NATURAL AREA PLANNING	CULTURAL ASSET PLANNING	SPORTS FIELD PLANNING	TRAIL PLANNING
PROGRAM AND SERVICE PLANNING	OPERATIONAL PLANNING	MAINTENANCE PLANNING	MARKETING PLANNING

CAPITAL INITIATIVES

GREENPRINT
PRIORITY
INITIATIVES

5-YEAR
CAPITAL PLAN

PRIORITY BENCHMARKS

COMMUNITY-WIDE ATTITUDE AND INTEREST SURVEYS

- **Indoor fitness facilities**
- Indoor cultural arts facilities
- Running and walking track
- Lakefront parks
- Trails
- Passive natural areas

STAKEHOLDER PRIORITIES

- **Maintaining and improving existing facilities**
- Lakefront parks
- Passive natural areas
- Sunset Valley
- Sunset Woods
- Senior programming
- Trails
- Fitness
- Neighborhood parks

NATIONAL RECREATION TRENDS

- **Inter-generational facilities**
- Trails
- Synthetic turf fields
- Nature-based play

PEER COMMUNITY RECREATION TRENDS

- **Trails**
- Inter-generational facilities
- Fitness
- Synthetic turf fields
- Private sector providers
- Parks foundation

PDHP STAFF FEEDBACK

- **Brand refresh**
- New maintenance facility
- Increase storage
- Sport field improvements
- New admin / office space

PRIORITY INITIATIVE BENCHMARKING

INITIATIVES



TRACK 1 INITIATIVES

WITHIN OUR MEANS

TRACK 2 INITIATIVES

PARTNER OPPORTUNITIES

TRACK 1 INITIATIVES



**SUNSET VALLEY GOLF COURSE
AND CLUBHOUSE
IMPROVEMENTS**

SUNSET VALLEY GOLF COURSE AND CLUBHOUSE IMPROVEMENTS

- Construct new clubhouse facility
- Improve golf course
- Improve site landscape, lighting, and signage
- Improve parking lots and circulation
- Upgrade utilities

\$\$ \$\$\$

\$1M - \$3M

Course Improvements

\$\$\$ \$\$

\$3M - \$5M

Clubhouse Improvements





**CENTENNIAL ICE ARENA LOBBY
AND GYMNASTICS
IMPROVEMENTS**

CENTENNIAL ICE ARENA LOBBY AND GYMNASTICS IMPROVEMENTS

- Assess feasibility of future dual-use facility (two sheets of ice and gymnastics)
- Improve lobby, locker rooms, and pro shop
- Renovate existing gymnastics space
- Expand gymnastics space
- New drop-off area
- Improve site landscape, lighting, and signage
- Improve parking lots and circulation
- Site grading and drainage
- Upgrade utilities

\$\$\$ \$\$

\$3M - \$5M



A woman with dark hair in a ponytail, wearing a blue tank top and black leggings, is leaning forward on a large silver exercise ball. She has her hands clasped together and is looking intently to the right. In the background, other people are visible, some also leaning on exercise balls, suggesting a group fitness or Pilates class. The setting appears to be a well-lit gym or rec center with wooden lockers in the distance.

REC CENTER IMPROVEMENTS

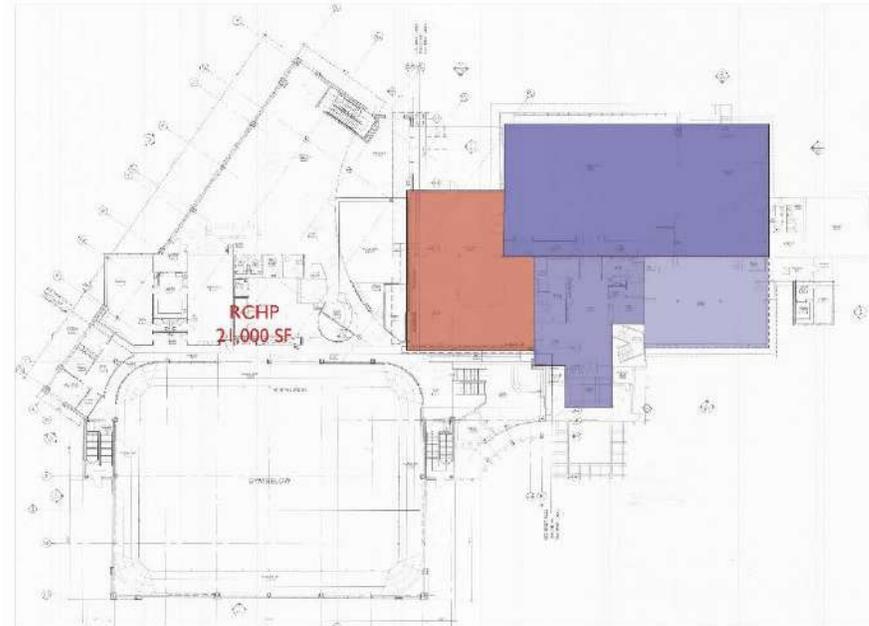
REC CENTER IMPROVEMENTS*

- Upper level renovation:
 - Evaluate expanding Rec Center floor space into west salon
 - Minor cosmetic and decoration enhancements
- Lower level renovation:
 - Classroom and office space renovations

\$\$\$\$\$

\$1M - \$3M

***ASSUMES PDHP OBTAINS FEE SIMPLE OWNERSHIP OF HPCC
OR THE CITY ALLOWS CHANGES TO THE HPCC**





**SUNSET WOODS MASTER PLAN
AND IMPROVEMENTS**

SUNSET WOODS MASTER PLAN AND IMPROVEMENTS

- Park master plan
- Ballfield irrigation
- Phase II playground area enhancements and equipment replacement

\$ \$ \$ \$ \$

\$0 - \$1M



TRACK 2 INITIATIVES



**HPCC NEW MULTI-PURPOSE
FACILITY AND SITE
IMPROVEMENTS**

HPCC NEW MULTI-PURPOSE FACILITY AND SITE IMPROVEMENTS

- Construct new inter-generational facility
- Improve site landscape, lighting, and signage
- Construct new covered entry and drop-off
- Improve site as natural area, trails, and stormwater management facility
- Expand parking, improve circulation and signalization
- Upgrade utilities

\$\$\$\$\$

\$10M+



A group of children wearing hockey helmets and gear are lined up on an ice rink. They are looking towards a person in the foreground, whose back is to the camera. The children are wearing various colored jackets and pants, and some are wearing hockey jerseys. The rink has yellow and blue markings on the ice. The background shows the rink's boards and a glass barrier.

**CENTENNIAL ICE ARENA INDOOR
ICE EXPANSION**

CENTENNIAL ICE ARENA INDOOR ICE EXPANSION

- Assess feasibility of future dual-use facility (two sheets of ice and gymnastics)
- Construct second sheet of ice
- Improve lobby
- Improve north parking lot
- Improve drop-off and entrance canopy
- Improve site landscape, lighting, and signage

\$\$\$ \$

\$5M - \$10M



A photograph of a sailboat on a large body of water. The sail is primarily red with a horizontal rainbow stripe. Two people are visible on the deck. The water is bright blue with many white reflections from the sun. The sky is a clear, pale blue. A green rectangular box is overlaid on the bottom left corner of the image.

LAKEFRONT ENHANCEMENTS

LAKEFRONT ENHANCEMENTS

- Lakefront master planning and improvements

\$\$\$\$\$

\$1M - \$3M





**ATHLETIC FIELD
IMPROVEMENTS**

ATHLETIC FIELD IMPROVEMENTS

- Sports field master planning and improvements
- Construct new athletic field complex
- Construct restroom and concession shelter
- Improve playground
- Expand parking and improve circulation
- Improve site landscape, lighting, and signage
- Upgrade utilities

\$\$\$\$\$

\$5M - \$10M



IMPLEMENTATION

1. Project start, planning, and programming
2. Design development, budget, and entitlements
3. Construction documents, bidding, and negotiation
4. Construction

TRACK 1 IMPLEMENTATION TIMELINE

FLEXIBLE TIMELINE

	2016	2017	2018	2019	2020	2021	2022	2023	2024
Sunset Valley Improvements	Active	Active	Active	Light	Light	Light	Light	Light	Light
Centennial Lobby and Gymnastics	Light	Light	Active	Active	Active	Light	Light	Light	Light
HPCC Rec Center Improvements	Light	Light	Light	Light	Light	Active	Light	Light	Light
Sunset Woods Master Plan	Light	Light	Light	Light	Light	Light	Active	Light	Light

FINANCING

Work within
our means.

NEXT STEPS

- CONSIDER FEEDBACK FROM BOARD AND PUBLIC
- REVISE FINAL PLAN
- ISSUE FINAL PLAN FOR BOARD APPROVAL